

**FY 2013 SPECIAL COMMUNITY BENEFIT DISTRICT
BUDGET REQUEST RECOMMENDATION 12/12/2011**

A District Name: Oyster Harbor
B Community Association Name: Oyster Harbor Citizens Association
C Mailing Address:
D Contacts:
 Kathy Burk, Chairman of the Board: kathycburk@verizon.net
 Ian MacKinnon, President: incolumisonthebay@gmail.com
 Patricia Jenkins, Sp. Tax Treasurer: pattyjenkins1@comcast.net
 Phone Number for All Contacts: 410-280-8999

E	PURPOSES:		
	COMMUNITY PROPERTY	\$	181,300
	ROADS	\$	30,000
	SECURITY	\$	27,000
	DREDGING	\$	40,000
	CAPITAL IMPROVEMENT FUND	\$	71,920
	Funds for Future Use (Escrowed Funds)	\$	508,180
F	BUDGET SUBTOTAL	\$	858,400
G	ADMINISTRATION FEE (PAID TO COUNTY)	\$	2,000
H	BUDGET TOTAL	\$	860,400
I	ESTIMATED FUNDS AVAILABLE FY11 (AA COUNTY HELD FUNDS)	\$	2,900 1/
J	FUND BALANCE AS OF 6/30/11	\$	508,180 2/
K	INVESTMENT INCOME/OTHER REVENUE (INTEREST INCOME)	\$	5,000
L	ESTIMATED FUNDS AVAILABLE SUBTOTAL	\$	516,080
M	TAX REVENUES NEEDED FOR FY 2013	\$	344,320
N	REVENUE TOTAL	\$	860,400
O	TAX REVENUES NEEDED FOR FY 2013	\$	344,320
P	TAXABLE ASSESSMENT	\$	107,600,000 1/
Q	REQUESTED TAX RATE		0.320% 3/

Notes
 1/Number provided by AA County
 and
 2/Fund balance as per 2011 audit
 3/Tax rate established by OHCA